

**2015-16 Budget Proposal
General Appropriations Resolution
Garden City Public Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	3,831,639
200	Intermediate	
300	State	37,152,356
400	Federal	2,147,245
500	Incoming Transfers & Other	1,012,267
600	Operating Transfers In	2,831,330
	Total Revenue	46,974,837
	Est. Fund Balance July 1, 2015	(3,920,595)
	Estimated Fund Balance June 30, 2016	43,054,242

BE IT FURTHER RESOLVED, that \$43,054,242 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	23,033,215
Support Services		
210	Pupil Support Services	2,915,655
220	Instructional Staff	1,907,638
230	General Administration	509,490
240	School Administration	2,651,087
250	Business	978,723
260	Operation & Maintenance	3,714,380
270	Transportation	1,282,771
280	Central Services	1,452,203
290	Other	473,538
300	Community Services	493,167
400	Outgoing Transfers and Other Trans.	71,000
500	Debt Service	120,000
600	Fund Modifications	5,700,000
	Total Appropriated	45,302,866
	Estimated Fund Balance June 30, 2016	(2,248,624)

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2015-16 fiscal year is as follows:

Revenue

100	Local	-
300	State	5,248,072
400	Federal	438,000
500	Incoming Transfers & Other	11,086,486
600	Operating Transfers In	-
	Total Revenue	16,772,558
	Est. Fund Balance July 1, 2015	-
	Total Available to Appropriate	16,772,558

BE IT FURTHER RESOLVED, that \$16,772,558 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	10,418,361
200	Support	2,949,097
400	Outgoing Transfers and Other Trans.	55,100
600	Fund Modifications	3,350,000
	Total Appropriated	16,772,558
	Estimated Fund Balance June 30, 2016	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	2,783,877
300	State	17,600
400	Federal	-
	Total Revenue	2,801,477
	Est. Fund Balance July 1, 2015	805,137
	Total Available to Appropriate	3,606,614

BE IT FURTHER RESOLVED, that \$3,606,614 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	30,600
500	Bond Redemption	1,345,000
	Bond Interest	1,258,200
	Other Expenses	1,000
600	Fund Modifications	-
	Total Appropriated	2,634,800
	Estimated Fund Balance June 30, 2016	971,814

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	500,000
300	State	75,000
400	Federal	825,000
	Total Revenue	1,400,000
	Est. Fund Balance July 1, 2015	317,072
	Total Available to Appropriate	1,717,072

BE IT FURTHER RESOLVED, that \$1,717,072 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Wages		-
Benefits		-
Purchased Services		641,700
Supplies		723,700
Capital Outlay		122,000
Misc.		3,800
Outgoing Transfers & Other		-
	Total Appropriated	1,491,200
	Estimated Fund Balance June 30, 2016	225,872

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2015-16 fiscal year is as follows:

Revenue

100	Local	1,000,000
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	1,000,000
	Est. Fund Balance July 1, 2015	1,367,822
	Total Available to Appropriate	2,367,822

BE IT FURTHER RESOLVED, that \$2,367,822 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Site Improvements	230,000
Building Improvements	1,581,000
Total Appropriated	1,811,000
Estimated Fund Balance June 30, 2016	556,822