

2015-16 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Amended 6/13/16

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	4,299,872
200	Intermediate	-
300	State	36,286,474
400	Federal	2,102,148
500	Incoming Transfers & Other	1,119,580
600	Operating Transfers In	1,560,000
	Total Revenue	45,368,074
	Fund Balance July 1, 2015	(3,160,513)
	Total Available to Appropriate	42,207,560

BE IT FURTHER RESOLVED, that \$43,464,260 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
100	Instruction	21,578,935
Support Services		
210	Pupil Support Services	2,934,264
220	Instructional Staff	1,880,672
230	General Administration	518,627
240	School Administration	2,521,882
250	Business	1,017,517
260	Operation & Maintenance	3,387,701
270	Transportation	1,859,865
280	Central Services	1,382,263
290	Other	463,392
300	Community Services	514,163
400	Outgoing Transfers and Other Trans.	184,978
500	Debt Service	120,000
600	Fund Modifications	5,100,000
	Total Appropriated	43,464,260
	Estimated Fund Balance June 30, 2016	(1,256,700)

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2015-16 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	415,188
500	Incoming Transfers & Other	8,283,156
600	Operating Transfers In	5,100,000
	Total Revenue	13,798,344
	Fund Balance July 1, 2015	-
	Total Available to Appropriate	13,798,344

BE IT FURTHER RESOLVED, that \$13,798,344 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	9,409,350
200	Support	2,778,994
400	Outgoing Transfers and Other Trans.	50,000
600	Fund Modifications	1,560,000
	Total Appropriated	13,798,344
	Estimated Fund Balance June 30, 2016	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	2,783,877
300	State	17,600
400	Federal	-
500	Other	25,564,906
	Total Revenue	28,366,383
	Fund Balance July 1, 2015	868,578
	Total Available to Appropriate	29,234,961

BE IT FURTHER RESOLVED, that \$28,113,800 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	30,600
500	Bond Redemption	25,000
	Bond Interest	629,600
	Other Expenses	27,428,600
600	Fund Modifications	-
	Total Appropriated	28,113,800
	Estimated Fund Balance June 30, 2016	1,121,161

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100 Local		500,000
300 State		75,000
400 Federal		944,150
	Total Revenue	1,519,150
	Fund Balance July 1, 2015	365,314
	Total Available to Appropriate	1,884,464

BE IT FURTHER RESOLVED, that \$1,491,200 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Wages		-
Benefits		-
Purchased Services		641,700
Supplies		723,700
Capital Outlay		122,000
Misc.		3,800
Outgoing Transfers & Other		-
	Total Appropriated	1,491,200
	Estimated Fund Balance June 30, 2016	393,264

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2015-16 fiscal year is as follows:

Revenue		
100	Local	1,000,000
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	1,000,000
	Est. Fund Balance July 1, 2015	1,751,308
	Total Available to Appropriate	2,751,308

BE IT FURTHER RESOLVED, that \$2,638,308 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Taxes Abated	13,000
	Site Improvements	-
	Building Improvements	100,000
	Total Appropriated	113,000
	Estimated Fund Balance June 30, 2016	2,638,308

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or total budgeted expenditures and out going transfers for any fund.

This budget is to take effect immediately.

Vote: Ayes _____ All _____

Nays _____ None _____

Abstain _____ None _____

Resolution declared (circle on) adopted / not adopted.